

**MINUTES  
FOR THE REGULAR MEETING  
CALIFORNIA UNEMPLOYMENT INSURANCE APPEALS BOARD  
Docket No. 5589**

**1. Opening of Meeting:**

The Appeals Board convened at 1:30 p.m., April 27, 2015, in Sacramento with Chair Robert Dresser presiding.

**2. Roll Call: Members**

**Present**

**Absent**

Robert Dresser, Chair

x

Michael Allen, Vice Chair

x via conference call

Ellen Corbett

x

**3. Public Comment:**

No public comment.

**4. CUIAB Fiscal Year 2015-2016 Budget Report:**

Chief of Administrative Services, Robert Silva, discussed the budget issues that CUIAB will be facing for the next fiscal year, as presented in the Governor's proposed budget from January 2015. Chief Silva explained the Zero Based Budgeting Analysis for the Unemployment Insurance Program which began in June 2013 with the Labor & Workforce Development Agency and Department of Finance. This process was initiated because the State of California was facing a significant funding deficit in the Unemployment Insurance Program of \$156 million for the 2014/15 State fiscal year. The result of that process for CUIAB was that we were to reduce expenditures by \$13.8 million for 2014/15. After completing cost-saving strategies in every other area, we were forced to pursue an official reduction of force for the ALJ I and ALJ II classifications, which ultimately resulted in a reduction of 54 ALJ positions at CUIAB. With the continuing decline in workload and further reductions in budget, CUIAB is facing an \$8.8 million reduction for SFY 2015/16.

At the Budget Advisory Committee meeting today and tomorrow, we will be going over not only significant reductions in personnel expenditures, but also look at the possibility of additional facility closures and any other possible savings.

**5. Closed Session:**

The Board went into closed session at 1:42 pm. No votes were reported. The Board adjourned from closed session at 2:50 pm, whereupon the Chair announced that the meeting would be adjourned to May 4, 2015 at 11:00 a.m.

The meeting recessed at 2:50 pm.